

# WASACRE Conference – 13<sup>th</sup> June, 2024

## Schedule of Costings

Solution not Sides (donation in acknowledgment of delivery of  
an online seminar on 21<sup>st</sup> May, 2024):  
250.00

Fresh Gecko Productions  
filming during the conference:  
6,600.00

Donaldson Education Services Ltd (for keynote presentation at the  
conference):  
988.93

Wrexham University (Hire of 2 seminar rooms and catering – seminar  
rooms 288.00 and 240.00; catering for 161 – 3,261.83: 3,789.83

Theatr Clwyd (Hire of William Aston Hall and technical support –  
technical support, 12.06.24 – 168.00; technical support,  
13.06.24 – 378.00; room hire, 12.06.24 – 720.00;  
room hire, 13.06.24 – 1800.00; Lectern hire, 13.06.24 – 108.00;  
projector and screen hire, 13.06.24 – 540.00: 3,714.00

Lingo (simultaneous translation):  
682.56

Wrexham County Borough Council (photocopying charges –  
WASACRE Conference 28.38 + VAT; WASACRE pop up banners  
104.00 + VAT; WASACRE Conference programmes 257.56 + VAT;  
Curriculum Mapping and 50 extra programmes 59.99 + VAT;  
Conference Name Cards 42.84 + VAT:  
591.32

Conference Pens:  
134.85

Name tag / ID holders and lanyards:  
71.96

Officers' Travel and Accommodation:  
411.79

### Total

**£17,235.24**

Signed: John Mitson (WASACRE Treasurer)

Date: 31<sup>st</sup> January, 2025